

SUMMARY PROPOSAL BUDGET

YEAR 1

ORGANIZATION Northern Illinois University				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR Calvin Fox				AWARD NO.	Proposed	Granted	
				A. SENIOR PERSONNEL: PI/PI, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)			
				CAL	ACAD	SUMR	
1. Calvin Fox - PI				0.00	0.00	1.00	\$ 8,149
2.							
3.							
4.							
5.							
6. (0) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00	0
7. (1) TOTAL SENIOR PERSONNEL (1 - 6)				0.00	0.00	1.00	8,149
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. (0) POST DOCTORAL SCHOLARS				0.00	0.00	0.00	0
2. (0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00	0
3. (2) GRADUATE STUDENTS							37,224
4. (1) UNDERGRADUATE STUDENTS							2,400
5. (0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)							0
6. (0) OTHER							0
TOTAL SALARIES AND WAGES (A + B)							47,773
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							1,203
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							48,976
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
Enter first item description here				\$		10,841	
Enter second item description here						5,392	
TOTAL EQUIPMENT							16,233
E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)							0
2. FOREIGN							12,000
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ _____				0			
2. TRAVEL _____				0			
3. SUBSISTENCE _____				0			
4. OTHER _____				0			
TOTAL NUMBER OF PARTICIPANTS (0) TOTAL PARTICIPANT COSTS							0
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES							25,000
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							500
3. CONSULTANT SERVICES							0
4. COMPUTER SERVICES							0
5. SUBAWARDS							0
6. OTHER							15,416
TOTAL OTHER DIRECT COSTS							40,916
H. TOTAL DIRECT COSTS (A THROUGH G)							118,125
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)							
Modified Total Direct Costs (Rate: 45.0000, Base: 86976)							
TOTAL INDIRECT COSTS (F&A)							39,139
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							157,264
K. RESIDUAL FUNDS							0
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							\$ 157,264 \$
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$			
PI/PI NAME Calvin Fox				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
				Date Checked	Date Of Rate Sheet	Initials - ORG	

SUMMARY PROPOSAL BUDGET

YEAR 2

ORGANIZATION Northern Illinois University				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR Calvin Fox				AWARD NO.	Proposed	Granted	
				A. SENIOR PERSONNEL: PI/PP, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)			
		CAL	ACAD	SUMR			
1.	Calvin Fox - PI	0.00	0.90	1.00	\$ 16,103	\$	
2.							
3.							
4.							
5.							
6.	(0) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)	0.00	0.00	0.00	0		
7.	(1) TOTAL SENIOR PERSONNEL (1 - 6)	0.00	0.00	1.00	16,103		
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1.	(0) POST DOCTORAL SCHOLARS	0.00	0.00	0.00	0		
2.	(0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)	0.00	0.00	0.00	0		
3.	(2) GRADUATE STUDENTS				38,713		
4.	(1) UNDERGRADUATE STUDENTS				2,496		
5.	(0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)				0		
6.	(0) OTHER				0		
TOTAL SALARIES AND WAGES (A + B)					57,312		
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					3,593		
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)					60,905		
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT					0		
E. TRAVEL					3,000		
1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)							
2. FOREIGN					12,360		
F. PARTICIPANT SUPPORT COSTS							
1.	STIPENDS \$ _____				0		
2.	TRAVEL _____				0		
3.	SUBSISTENCE _____				0		
4.	OTHER _____				0		
TOTAL NUMBER OF PARTICIPANTS (0)				TOTAL PARTICIPANT COSTS	0		
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES					25,000		
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					500		
3. CONSULTANT SERVICES					0		
4. COMPUTER SERVICES					0		
5. SUBAWARDS					0		
6. OTHER					16,908		
TOTAL OTHER DIRECT COSTS					42,408		
H. TOTAL DIRECT COSTS (A THROUGH G)					118,673		
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE) Modified Total Direct Costs (Rate: 45.0000, Base: 102,265)							
TOTAL INDIRECT COSTS (F&A)					46,019		
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)					164,692		
K. RESIDUAL FUNDS					0		
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)					\$ 164,692	\$	
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$			
PI/PPD NAME Calvin Fox				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
		Date Checked	Date Of Rate Sheet	Initials - ORG			

SUMMARY PROPOSAL BUDGET

YEAR 3

ORGANIZATION Northern Illinois University				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR Calvin Fox				AWARD NO.	Proposed	Granted	
				A. SENIOR PERSONNEL: PI/PPD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)			
	CAL	ACAD	SUMR				
1. Calvin Fox - PI	0.00	0.00	1.00	\$	8,814	\$	
2.							
3.							
4.							
5.							
6. (0) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)	0.00	0.00	0.00		0		
7. (1) TOTAL SENIOR PERSONNEL (1 - 6)	0.00	0.00	1.00		8,814		
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. (0) POST DOCTORAL SCHOLARS	0.00	0.00	0.00		0		
2. (0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)	0.00	0.00	0.00		0		
3. (2) GRADUATE STUDENTS					40,262		
4. (1) UNDERGRADUATE STUDENTS					2,596		
5. (0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)					0		
6. (0) OTHER					0		
TOTAL SALARIES AND WAGES (A + B)					51,672		
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					1,301		
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)					52,973		
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT					0		
E. TRAVEL					3,090		
1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)							
2. FOREIGN					16,231		
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS	\$		0				
2. TRAVEL			0				
3. SUBSISTENCE			0				
4. OTHER			0				
TOTAL NUMBER OF PARTICIPANTS (0)							
TOTAL PARTICIPANT COSTS					0		
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES					25,000		
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					500		
3. CONSULTANT SERVICES					0		
4. COMPUTER SERVICES					0		
5. SUBAWARDS					0		
6. OTHER					18,549		
TOTAL OTHER DIRECT COSTS					44,049		
H. TOTAL DIRECT COSTS (A THROUGH G)					116,343		
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)							
Modified Total Direct Costs (Rate: 45.0000, Base: 98294)							
TOTAL INDIRECT COSTS (F&A)					44,232		
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)					160,575		
K. RESIDUAL FUNDS					0		
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)				\$	160,575	\$	
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$			
PI/PPD NAME Calvin Fox				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
				Date Checked	Date Of Rate Sheet	Initials - ORG	

SUMMARY PROPOSAL BUDGET Cumulative

ORGANIZATION Northern Illinois University				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR Calvin Fox				AWARD NO.	Proposed	Granted	
A. SENIOR PERSONNEL: PI/PP, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
				CAL	ACAD	SUMR	
1. Calvin Fox - PI				0.00	0.90	3.00	\$ 33,066
2.							
3.							
4.							
5.							
6. () OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00	0
7. (1) TOTAL SENIOR PERSONNEL (1 - 6)				0.00	0.00	3.00	33,066
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. (0) POST DOCTORAL SCHOLARS				0.00	0.00	0.00	0
2. (0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00	0
3. (6) GRADUATE STUDENTS							116,199
4. (3) UNDERGRADUATE STUDENTS							7,492
5. (0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)							0
6. (0) OTHER							0
TOTAL SALARIES AND WAGES (A + B)							156,757
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							6,097
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							162,854
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
				\$	16,233		
TOTAL EQUIPMENT							16,233
E. TRAVEL							
1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)							6,090
2. FOREIGN							40,591
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ _____				0			
2. TRAVEL _____				0			
3. SUBSISTENCE _____				0			
4. OTHER _____				0			
TOTAL NUMBER OF PARTICIPANTS (0)							
TOTAL PARTICIPANT COSTS							0
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES							75,000
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							1,500
3. CONSULTANT SERVICES							0
4. COMPUTER SERVICES							0
5. SUBAWARDS							0
6. OTHER							50,873
TOTAL OTHER DIRECT COSTS							127,373
H. TOTAL DIRECT COSTS (A THROUGH G)							353,141
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)							
TOTAL INDIRECT COSTS (F&A)							129,390
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							482,531
K. RESIDUAL FUNDS							0
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							\$ 482,531 \$
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$			
PI/PPD NAME Calvin Fox				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
				Date Checked	Date Of Rate Sheet	Initials - ORG	

C *ELECTRONIC SIGNATURES REQUIRED FOR REVISED BUDGET