

# NIU Budget and Planning Subclass Codes

## Instruction

01A General Academic Instruction  
 01D Departmental Research  
 01E Recruit/Admiss/Registration & Rec.  
 01G Audio/Visual Services  
 01H Instruct Computer Support  
 01I Dept'l Admin & Pers Development  
 01J Course & Curric Development

## Institutional Support

06A Executive Management  
 06B Financial Mgt. & Oper.  
 06C Gen Admin & Logist Serv  
 06D Faculty Staff Aux. Serv  
 06E Public Rel/Development  
 06F Earned Overhead Adjustment

## Research

02A Institute & Research Centers  
 02B Indiv or Project Research  
 02D Support for Org. Research

## Physical Plant O & M

07A Superintendence  
 07B Custodial Services  
 07C Building Maintenance  
 07D Grounds Maintenance  
 07E Utility Production  
 07F Utility Support  
 07G Permanent Improvements  
 07H Security  
 07I Fire Protection  
 07J Transportation  
 07K Rental of Space  
 07L Other O & M Activities

## Public Service

03B Community Education  
 03C Community Services  
 03D Public Broadcast Services  
 03E Cooperative Extension Services  
 03F Support for Public Serv. Prog.

## Independent Operations

## Academic Support

04A Academic Administration  
 04B Library Services  
 04C Museums & Galleries  
 04E Other Academic Support

08B Housing Services  
 08C Food Services  
 08D Retail Services & Conces  
 08E Student Unions & Centers  
 08F Specialized Services  
 08G Other Independent Oper.

## Student Services

05A Social & Cultural Development  
 05B Student Health/Medical Service  
 05C Counseling & Career Services  
 05D Financial Aid Administration  
 05E Financial Assistance  
 05F Intercollegiate Athletics  
 05G Student Services Administration

## Other

09A Medicare  
 09B Employee Group Insurance  
 99A Tuition & Waivers  
 99B Capital Development Brd  
 99C Clearing & Reserves  
 99D Loan Funds  
 99E Agency Funds  
 99F Service Departments  
 99G Endowment Funds  
 99H Overhead Accounts  
 99X Reconciliation Accounts  
 99Z Inactive Accounts