Total Funding – With COVID-19

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Research</th>
<th>Instruction</th>
<th>Other Sponsored Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018</td>
<td><img src="image1" alt="Research" /></td>
<td><img src="image2" alt="Instruction" /></td>
<td><img src="image3" alt="Other Sponsored Activities" /></td>
</tr>
<tr>
<td>FY 2019</td>
<td><img src="image1" alt="Research" /></td>
<td><img src="image2" alt="Instruction" /></td>
<td><img src="image3" alt="Other Sponsored Activities" /></td>
</tr>
<tr>
<td>FY 2020</td>
<td><img src="image1" alt="Research" /></td>
<td><img src="image2" alt="Instruction" /></td>
<td><img src="image3" alt="Other Sponsored Activities" /></td>
</tr>
<tr>
<td>FY 2021</td>
<td><img src="image1" alt="Research" /></td>
<td><img src="image2" alt="Instruction" /></td>
<td><img src="image3" alt="Other Sponsored Activities" /></td>
</tr>
<tr>
<td>FY 2022</td>
<td><img src="image1" alt="Research" /></td>
<td><img src="image2" alt="Instruction" /></td>
<td><img src="image3" alt="Other Sponsored Activities" /></td>
</tr>
</tbody>
</table>
Funding Without COVID-19

FY 2018  FY 2019  FY 2020  FY 2021  FY 2022

Millions

- Research
- Instruction
- Other Sponsored Activities
Funding Composition

Originating Source

Primary Funder

Federal | State | Other

FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022

Federal | State | Other

FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022
Top 5 Primary Federal Funders

- Department of Education: $6
- National Science Foundation: $5
- Argonne National Laboratory: $3
- Fermilab: $1
- National Institutes of Health: $1
Top 5 Primary State Funders

- Children and Family Services
- State Board of Education
- Board of Higher Education
- Human Services
- University of Illinois

Millions

- $12
- $8
- $4
- $2
- $0
Sponsored Awards

- **Northern Regional Simulation and Learning Center**
  Illinois Department of Children and Family Services
  Thomas Pavkov, Ph.D. Department of Family and Consumer Sciences

- **Sustaining Illinois through Collaborative Governance**
  Illinois Innovation Network
  Thomas Skuzinski, Ph.D. J.D. Institute for the Study of Environment, Sustainability and Energy

- **MRI: Acquisition of a 400 MHz NMR Spectrometer for Research and Education**
  National Science Foundation
  Evgueni E. Nesterov, Ph.D. Department of Chemistry and Biochemistry

- **Illinois Tutoring Initiative**
  Illinois Board of Higher Education
  Laurie Elish-Piper, Ph.D. College of Education
<table>
<thead>
<tr>
<th>Sponsored Programs Administration</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assists investigators with the submission of timely and compliant proposals.</td>
</tr>
<tr>
<td>Team Lead: Donna Martin</td>
</tr>
<tr>
<td>Reviews and accepts all awards and manages non-financial award actions.</td>
</tr>
<tr>
<td>Team Lead: Sarah Senechalle</td>
</tr>
<tr>
<td>Monitors awards for fiscal compliance and manages financial reporting and audits.</td>
</tr>
<tr>
<td>Team Leads: Barbara Whitesel, Carrie Blackwood-Williams</td>
</tr>
</tbody>
</table>
SPA Functions

- Proposal Review
- Award Review
- Research Performance Progress Reports
- Indirect Cost Distribution
- Electronic Research Administration

- Proposal Submission
- Account Set Up
- Audits
- Time and Effort Reporting
- Institutional Reporting

- Just in Time Requests
- Expense Monitoring
- Subrecipient Monitoring
- Indirect Cost Rate Calculations
- Training

- Award Negotiation
- Financial Reporting
- Cash Management
- HERD Survey
- Policy Development
Modernization and Restructuring Updates

• Expand Pre and Post Award Functions
  – Contract Review and Negotiation
  – National Laboratory Targeted Support
  – Non-Financial Post Award
  – Policy and Process Review

• Efficiency Projects
  – System to System Proposal Submission
  – Post Award Tracking Software
  – Metrics
    • Workload modeling
    • Funding and spending projections
Summary

• Sponsored funding remains strong
• Non COVID-19 sponsored funding grew by almost 40% in the last five years and 11% since last year
• Federal funds account for most sponsored funding but are awarded to NIU through other agencies
• SPA continues to restructure and modernize to respond to these changes
• More detailed information about FY 22 proposals and awards can be found via the [SPA 2022 Annual Report](https://spawebsite.com/award-data-and-reports) (SPA Website – Award Data and Reports)
Thank You