Total Awards

FY 2016
FY 2017
FY 2018
FY 2019
FY 2020

Millions

Research
Instruction
Other Sponsored Activities

CARES
## Proposal and Award - Workload

<table>
<thead>
<tr>
<th></th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposals</td>
<td>350</td>
<td>346</td>
<td>344</td>
<td>323</td>
<td>383</td>
</tr>
<tr>
<td>Awards</td>
<td>290</td>
<td>307</td>
<td>262</td>
<td>231</td>
<td>325</td>
</tr>
</tbody>
</table>
Source of FY 20 Revenue

- Federal: $33,046,851.78
- State: $5,967,928.70
- Corporate: $2,168,571.24
- Public/Non Profit: $2,761,674.39
- Foreign: $43,133.94

Based on originating fund source
FY 20 Federal Revenue by Agency – Top 10

DHHS – Dept. of Health and Human Services
USED – Dept. of Education
DOE – Dept. of Energy
NSF – National Science Foundation
DOC – Dept. of Commerce
DoD – Dept. of Defense
NASA – National Aeronautics and Space Administration
HUD – Dept. of Housing and Urban Development
Funding by College/Unit

- Liberal Arts and Sciences, $18,576,795
- Outreach, Engagement, and Regional Development, $8,214,484
- Other University Units, $7,536,364
- Other Academic Units, $2,861,997
- Health and Human Sciences, $1,995,383
- Business, $1,904,200
- Education, $1,760,925
- Visual and Performing Arts, $86,900
- Engineering and Engineering Technology, $1,051,111
COVID Research

National Science Foundation

SBIR·STTR
America’s Seed Fund™
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INSTITUTE of
Museum and Library
SERVICES
Summary

• Total sponsored funding for FY 20 was $44 million – NIU’s highest level of funding in 5 years
• NIU received $7.5 million in COVID-19 related funding ($7.4 mil CARES and $113k in CARES projects)
• Sponsored funding has consistently increased since FY 17 – even without CARES
• COVID-19 impacts:
  – The pandemic did not slow Principal Investigators’ efforts to secure external funding
  – New lines of research and additional funding will add to an already complex sponsored funding portfolio
  – Thoughtful and deliberate compliance monitoring will be necessary to protect NIU and accommodate researchers
Questions?

See SPA Data and Reports for additional FY 20 funding information.