Campus Facility Project Updates

John Heckmann, Associate Vice President
Facilities Management & Campus Services

August 15, 2019
Academic Space Improvements—Anderson Motor Development Lab

Project Cost: $76K (donation)
Anticipated Completion: Aug 2019

Scope:
- Conversion of space to create motor development lab for Kinesiology and Physical Education
- Painting, new entry doors, counter, interior partitions, and new ceiling with LED lighting
Academic Space Improvements—Davis Meteorology Lab

Project Cost: $50K (donation)
Anticipated Completion: Aug 2019

Scope:

- Creates instructional design center for state-of-the-art Meteorology Lab
- Ceiling with LED lighting, flooring, painting, projector, screen and smart board
Neptune Renovation

$5.4M Investment

Completed:
- Corridor lighting/flooring, new furniture & limited bathroom improvements
- Restrooms, Entrances, Kitchen Freezer/Cooler Improvements
- Critical mechanical system repairs
- Dining Room Enhancements

Fall 2018 thru Summer 2019:
- Flooring, furniture, A/C, limited bathroom upgrades

Completed:
- Corridor lighting/flooring, new furniture & limited bathroom improvements

BOT approval Mar 2017
Neptune East Wing Status

Cost Estimate: $2M
Completion: Overall 99% complete

- East wing focus:
  - Room A/C, flooring, furniture
  - Bathroom updates
  - Hallway flooring
Holmes Student Center Renovation Update

$20.9M Investment

The design of the Ground Floor creates a clear circulation path through the building that overlaps with and stitches together a variety of programs forming a social hub at the Holmes Student Center.
HSC Status Photos

New Stair Entrance to Den

North Entrance Improvements

Landscaping at New South Entrance

New OASIS space
# HSC Timeline/Progress

<table>
<thead>
<tr>
<th>Completion Schedule:</th>
<th>Current activities:</th>
</tr>
</thead>
<tbody>
<tr>
<td>- Construction</td>
<td>- Exterior south entry/plaza</td>
</tr>
<tr>
<td>- Tentative opening for operations:</td>
<td>- Interior finishes-flooring, ceilings</td>
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<tr>
<td>- Starbucks</td>
<td>- Food service equipment</td>
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</tbody>
</table>
|   - Convenience Store                                     | - Heating, ventilation, and air conditioning equipment.
|   - Books & Gear                                          |   installation                                          |
|   - Huskie Den grill venue                               |   - Bookstore fit-out                                   |
|   - Student Leadership move                               |                                                         |
|   - Qdoba                                                 |                                                         |

- Construction: Oct 2019
- Tentative opening for operations:
  - Starbucks: Nov 2019
  - Convenience Store: Nov 2019
  - Books & Gear: Nov 2019
  - Huskie Den grill venue: Nov/Dec 2019
  - Student Leadership move: Dec 2019
  - Qdoba: Spring 2020
Stevenson Dining Renovation

Project Cost: $450K
Anticipated Completion: Aug 2019

Scope:
- Dining area renovation for Erbert & Gerbert’s food venue
- C-Store upgrade
Barsema Hall Café Renovation

Project Cost: $240K
Anticipated Completion: Aug 2019

Scope:
• Furniture and finishes improvements
• Kitchen upgrade for improved menu offerings
Gabel Roof Repair

Project Cost: $50K
Completion: July 2019
Scope:

– Patch repairs to 6000 feet of seams to extend life until complete replacement can be programmed
Steam Isolation Valve/Exp Joint

- Project Cost Estimate: $476K (state funding)
- Completion: June 2019
- Scope: 4 valves for replacement, 4 valves for new installation, 9 expansion joints for replacement
Boiler Replacement

• CDB preparing Design Build project
  – ~$6M state funding
  – ~$10M Aux funding

• Tentative Schedule:
  – CDB consultant A/E start June 2019
  – Schematic Design completion ~ Oct 2019
  – Solicitation: ~ Feb 2020
  – DB Award: ~ May 2020
Summary

• Pursuing a mix of enhancement and improvements in type and scope
  – All essential contributions to maintaining a vibrant campus

• Addressing renovations with continued attention to infrastructure repairs

• Leveraging multiple sources of funds
  – Philanthropic
  – Institutional
  – State

• Continuing planning for FY20 and beyond
  – Presidential Goal – Campus Facilities Master Plan