

COLLEGE OF EDUCATION											
ACADEMIC YEAR 09-10 (FY10)											
(General Revenue Dollars Only)											
	TOTAL	CAHE (Counseling Fac only)	ETRA	KNPE	CLINICAL	PARTNERSHIP	LEPF	LTCY (includes ComSkIs but not Reading Clinic)	TLRN (includes Outdoor Teacher Ed)	COLLEGE (DEAN)	LEARNING CENTER
FACULTY		447,148	1,199,080	2,022,755	701,808	223,164	1,762,118	970,585	1,968,502		
REGULAR		421,148	1,071,371	1,695,581	224,375	223,164	1,426,810	860,276	1,761,184		
TEMPORARY		26,000	127,709	327,174	477,433		335,308	110,309	207,318		
OPERATING STAFF		114,573	71,269	208,705		16,204	141,894	98,814	196,074		
GRADUATE ASSISTANTS		67,955	35,222	197,452			94,595	146,692	53,162		
STUDENTS		1,515		6,762			1,655	2,445	4,246		
EXTRA HELP								6,300	8,539		
TOTAL PERSONNEL	10,769,232	631,191	1,305,571	2,435,674	701,808	239,368	2,000,261	1,224,836	2,230,522	-	-
COMPUTERS		4,870	3,994	7,981	4,367		6,225	1,276	16,422		57,136
SOFTWARE		1,400	2,738	6,839	213	50	2,539		4,954		16,509
NETWORK CHARGES		4,548	3,432	7,238	792	528	3,960	4,092	10,486		12,132
TECHNOLOGY	184,721	10,818	10,164	22,057	5,372	578	12,723	5,368	31,863	-	85,778
REGISTRATION FEES		2,580	4,742	5,355	1,070	2,780	3,918	1,940	6,715		
TRAVEL		8,539	5,307	14,669	36	6,658	15,881	8,992	15,967	36,092	
PROFESSIONAL DEVELOPMENT	141,239	11,119	10,049	20,024	1,106	9,438	19,798	10,932	22,682	36,092	-
TOTAL	11,095,191	653,128	1,325,784	2,477,755	708,286	249,384	2,032,782	1,241,136	2,285,067	36,092	85,778