

CLAS budget (based on FY10) used to support teacher certification for initial and advanced programs:

- Personnel
  - Direct personnel: \$1,522,000
  - Indirect personnel: \$2,736,813 (faculty only)
- Equipment: \$21,613
- Professional Development: \$25,500

In AY 09-10, CLAS had 550 of its students directly involved in clinicals or student teaching related to teacher certification out of 6245 total students enrolled in the college on average in the fall and spring semesters. The indirect personnel number reflects an allocation of faculty personnel dollars in the college to reflect that on average 8.8% of students in the college are CLAS teacher certification students who are being served by the college's faculty. The personnel dollars allocated do not include faculty dollars from the three CLAS departments which do not have teacher certification programs (COMS, CSCI, and PHIL). It should also be noted that no allocation is made to account for CLAS resources servicing teacher certification candidates from other colleges.