

**Budget used to support teacher certification for initial and advanced programs:**

College of Education

Personnel: \$10,769,232

Technology: \$184,721

Professional Development: \$141,239

College of Engineering and Engineering Technologies

Personnel: \$7,2000

Technology: \$6,600

Professional Development: \$10,000

College of Health and Human Sciences

Personnel \$772,415.87

Technology: \$19,109.48

Professional Development: \$6,153.52.

College of Liberal Arts and Sciences

Personnel

Direct personnel: \$1,522,000

Indirect personnel: \$2,736,813 (faculty only)\*

Equipment: \$21,613

Professional Development: \$25,500

College of Visual and Performing Arts\*\*

Personnel: \$738,109 (low end est.) - \$6,341,602 (high end est.)

School of Art: \$438,989.00 (low end estimate) - \$3,831,123.00 (high end estimate)

School of Music: \$299,120.00 (low end estimate) - \$2,510,479.00 (high end estimate)

Technology: \$10,000-\$15,000 (in a normal year)

Professional Development: \$8,000-\$12,000

University Office for Teacher Certification

Personnel Services \$74,373

Other \$7,366.