

FY2008 RECOMMENDATIONS  
UNIVERSITIES OPERATIONS AND GRANTS  
GENERAL FUNDS COMPARISONS WITH ACTUAL APPROPRIATIONS

(in thousands of dollars)

<u>Resource Requirements</u>	FY2007	FY2007	FY2008	Appropriations-Recommend.		Recommendations	
	IBHE Recommend.	Appropriations*	Recommendations	Fiscal Year 2007 - 2008		Fiscal Year 2007 - 2008	
				Dollar	Percent	Dollar	Percent
				Change	Change	Change	Change
Chicago State University	\$ 39,177.8	\$ 41,160.0	\$ 39,311.0	\$ (1,849.0)	(4.5) %	\$ 133.2	0.3
Eastern Illinois University	48,126.1	48,282.8	49,007.0	724.2	1.5	880.9	1.8
Governors State University	26,272.8	27,673.8	26,255.8	(1,418.0)	(5.1)	(17.0)	(0.1)
Illinois State University	81,193.8	81,457.5	82,679.4	1,221.9	1.5	1,485.6	1.8
Northeastern Illinois University	39,695.2	40,026.3	40,251.1	224.8	0.6	555.9	1.4
Northern Illinois University	103,598.4	103,927.1	105,475.5	1,548.4	1.5	1,877.1	1.8
Western Illinois University	57,029.3	57,213.4	58,071.6	858.2	1.5	1,042.3	1.8
<u>Southern Illinois University</u>	<u>220,025.5</u>	<u>223,159.2</u>	<u>223,729.8</u>	<u>570.6</u>	<u>0.3</u>	<u>3,704.3</u>	<u>1.7</u>
Carbondale	154,154.2	157,101.4	157,057.5	(43.9)	(0.0)	2,903.3	1.9
Edwardsville	63,921.0	64,089.9	64,674.9	585.0	0.9	753.9	1.2
University Administration	1,950.3	1,967.9	1,997.4	29.5	1.5	47.1	2.4
<u>University of Illinois</u>	<u>706,160.5</u>	<u>710,630.5</u>	<u>718,833.9</u>	<u>8,203.4</u>	<u>1.2</u>	<u>12,673.4</u>	<u>1.8</u>
Chicago	309,400.0	306,949.8	310,341.3	3,391.5	1.1	941.3	0.3
Springfield	21,418.2	21,870.3	22,198.4	328.1	1.5	780.2	3.6
Urbana-Champaign	278,894.0	283,494.1	286,579.3	3,085.2	1.1	7,685.3	2.8
University Administration	96,448.3	98,316.3	99,714.9	1,398.6	1.4	3,266.6	3.4
Total	\$ <u>1,321,279.4</u>	\$ <u>1,333,530.6</u>	\$ <u>1,343,615.1</u>	\$ <u>10,084.5</u>	<u>0.8 %</u>	\$ <u>22,335.7</u>	<u>1.7</u>

\* Includes one-time, non-recurring appropriations.

Source: IBHE