

FY2008 RECOMMENDATIONS
HIGHER EDUCATION OPERATIONS AND GRANTS
GENERAL FUNDS

(in thousands of dollars)

<u>Resource Requirements</u>	FY2007 Appropriations	FY2008 Recommendations	Fiscal Year 2007 - 2008	
			Dollar Change	Percent Change
Universities	\$ 1,324,987.6 *	\$ 1,344,815.1	\$ 19,827.5	1.5 %
Community Colleges	304,617.7 *	309,662.5	5,044.8	1.7
Strategic Priorities in Teacher Preparation/Healthcare Professions	-	7,599.2	7,599.2	-
Adult Education/Postsecondary Career and Technical Education	47,885.8	48,841.8	956.0	2.0
Illinois Student Assistance Commission	400,829.8	411,629.8	10,800.0	2.7
IBHE Institutional Grants	40,807.3 *	39,807.3	(1,000.0)	(2.5)
University Center of Lake County	2,852.0	2,894.8	42.8	1.5
Illinois Mathematics and Science Academy	17,652.9	17,917.7	264.8	1.5
State Universities Civil Service System	1,271.2	1,290.3	19.1	1.5
Board of Higher Education	2,983.0	3,027.7	44.7	1.5
Strategic Priorities - STEM and Data Integration	-	1,600.0	1,600.0	-
Total Institutional Operations and Grants	<u>2,143,887.3</u>	<u>2,189,086.2</u>	<u>45,198.9</u>	<u>2.1</u>
State Universities Retirement System	68,772.1	345,060.2	276,288.1	401.7
Total	<u>\$ 2,212,659.4</u>	<u>\$ 2,534,146.4</u>	<u>\$ 321,487.0</u>	<u>14.5 %</u>
<u>Source of Appropriated Funds</u>				
<u>General Funds</u>	\$ 2,212,659.4	\$ 2,534,146.4	\$ 321,487.0	14.5 %
General Revenue Fund	2,147,594.0	2,534,146.4	386,552.4	18.0
Education Assistance Fund	65,065.4	-	(65,065.4)	(100.0)

* Excludes one-time, non-recurring appropriations.

Source: IBHE