

FY2008 RECOMMENDATIONS
UNIVERSITIES OPERATIONS AND GRANTS
GENERAL FUNDS

(in thousands of dollars)

Resource Requirements	FY2007	FY2008	Fiscal Year 2007 - 2008	
	Adjusted Appropriations*		Recommendations	Dollar Change
Chicago State University	\$ 38,730.0	\$ 39,311.0	\$ 581.0	1.5 %
Eastern Illinois University	48,282.8	49,007.0	724.2	1.5
Governors State University	25,867.8	26,255.8	388.0	1.5
Illinois State University	81,457.5	82,679.4	1,221.9	1.5
Northeastern Illinois University	39,656.3	40,251.1	594.8	1.5
Northern Illinois University	103,927.1	105,475.5	1,548.4	1.5
Western Illinois University	57,213.4	58,071.6	858.2	1.5
<u>Southern Illinois University</u>	<u>221,627.2</u>	<u>224,929.8</u>	<u>3,302.6</u>	<u>1.5</u>
Carbondale	155,669.4	157,983.4	2,314.0	1.5
Edwardsville	63,989.9	64,949.0	959.1	1.5
University Administration	1,967.9	1,997.4	29.5	1.5
			*	
<u>University of Illinois</u>	<u>708,225.5</u>	<u>718,833.9</u>	<u>10,608.4</u>	<u>1.5</u>
Chicago	305,769.8	310,341.3	4,571.5	1.5
Springfield	21,870.3	22,198.4	328.1	1.5
Urbana-Champaign	282,344.1	286,579.3	4,235.2	1.5
University Administration	98,241.3	99,714.9	1,473.6	1.5
<u>Strategic Priority Initiatives**</u>	-	6,609.2	6,609.2	-
Total	<u>\$ 1,324,987.6</u>	<u>\$ 1,351,424.3</u>	<u>\$ 26,436.7</u>	<u>2.0 %</u>

* Excludes one-time, non-recurring appropriations totaling \$8,543.0.

** Performance Funding for Improving Teacher Preparation and Expanding Health Care Professions.

Source: IBHE