FY 2016 Sponsored Programs Administration Report

Legislative Affairs, Research and Innovation Committee
August 25, 2016
4 Year Funding Overview

FY 2013
- Research: [Amount]
- Instructional Programs: [Amount]
- Other Sponsored Activities: [Amount]

FY 2014
- Research: [Amount]
- Instructional Programs: [Amount]
- Other Sponsored Activities: [Amount]

FY 2015
- Research: [Amount]
- Instructional Programs: [Amount]
- Other Sponsored Activities: [Amount]

FY 2016
- Research: [Amount]
- Instructional Programs: [Amount]
- Other Sponsored Activities: [Amount]
4 Year Funding Overview

- Federal Awards
- State Awards
- Corporate Awards
- Public/Non Profit
- Foreign

FY 13

FY 14

FY 15

FY 16
FY 16 Awards by College/Division

- Liberal Arts and Sciences: 40%
- Outreach, Engagement, and Regional Development: 31%
- Business: 5%
- Other Academic Units: 9%
- Engineering and Engineering Technology: 4%
- Health and Human Sciences: 3%
- Law: 2%
- Education: 6%
- Liberal Arts and Sciences: 40%
Sponsored Funding Expenditures

- Federal Awards
- State Awards
- Private

FY 2014: 25
FY 2015: 20
FY 2016: 15

Millions
Indirect Cost Recovery by Sponsor

FY 2013 FY 2014 FY 2015 FY 2016

Federal State Private
SPA Approach

1. Enhance funding development
2. Update or develop policies to reflect current institutional structure and funding climate
3. Streamline business processes to reduce administrative burden
Collaboration is Key

- General Counsel
- Human Resource Services
- Procurement
- Accounts Payable
- Controller
- Payroll
- DOIT
- Facilities
- NIU Foundation
- Provost’s Office
- Colleges and Departments
- Faculty
Looking Ahead

• Program Prioritization
• New SPA Leadership
  – Associate Director for Proposal Support
  – Associate Director for Award Support
• Performance Measurement and Data Analytics