Update on Program Prioritization

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12-17-15
Program Prioritization Process
Timeline - Completed

Spring 2015
- Established Coordinating team & subgroups
- Finalized criteria and weighting
- Defined "programs", and operationalized measures
- Task Forces selected

Summer 2015
- Established Data Platform and began populating data
- Tech and data support available for questions

Fall 2015
- Task Forces trained for peer review
- External Panel sessions
- Narrative writing by faculty/staff
- Data open house sessions

Fall 2015
- Data Platform open for 11 weeks
- Task Force decision-making for scoring and rubrics
- Task Force norming process
Prioritization Process Outcomes: December 2015

- Developed Institutional Program Portfolio
  - 233 Academic + 236 Administrative = 469 programs

- Approved 100 percent programs in portfolio
  - 397 Authors; 24 Approvers

- Recommended Changes to Program Portfolio
  - Proposal for 10 New programs; 10 Eliminations
Process Timeline - Next Steps

**Spring 2016**
- Task Forces analyze programs
- Task Forces prioritize programs into five categories
- Task Forces present recommendations to senior leadership

**Spring 2016**
- Co-Chairs communication to campus community on categorization process
- Senior leadership communication to campus community on use of results

**Summer 2016**
- Resource allocation for FY 17-21 by senior leadership
- Senior leadership links recommendations to fundraising, research priorities, and marketing communication
Prioritization Categories

High Program Performance

Continue with no change in resources

Low Importance to NIU

Continue with reduced resources

Additional review; candidate for phase-out

Low Program Performance

High Importance to NIU

Candidate for enhanced resources

Requires transformation
Questions?

NIU’s Program prioritization website:

http://www.niu.edu/program-prioritization/index.shtml

Thank you.