



**Northern Illinois
University**

FY18 Tuition, Fee Room & Board Recommendation

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Topics



- Overview
- Undergraduate Tuition
- Graduate Tuition
- Online Tuition
- Differential Tuition
 - Undergraduate Differential Tuition
 - Graduate Differential Tuition
- Fees
- Room & Board
- Comparisons

Overview



- For the 2016-2017 school year, nationally, tuition at in-state public universities increased an average of 2%, compared for 3% for out of state students (U.S. News)
- In Iowa, the State's Regents voted to raise in-state tuition by 2% for all three of Iowa's four-year public institutions for the 2017-2018 school year.
- We anticipate that tuition and fees will increase at most Illinois public universities by 2%-8% next year depending on the level of the state appropriation for the second half of FY17.
- NIU has held tuition and fees relatively flat for the last three years.
- For FY18, we are recommending that we keep tuition and fees relatively flat as well (i.e. less than a 1% increase).

FY18 Undergraduate Tuition, Fees, Room & Board (Full Time Students)



NEW UNDERGRADUATE STUDENTS

	FY2017 In-State	FY2018 In-State	Change FY17-FY18	
			\$	%
TUITION	\$ 9,466	\$ 9,466	\$ -	0.00%
FEES	\$ 2,758	\$ 2,808	\$ 50	1.81%
ROOM & BOARD	\$ 10,776	\$ 10,880	\$ 104	0.97%
TOTAL	\$ 23,000	\$ 23,154	\$ 154	0.67%

Assumptions:

Full-time for both Fall and Spring

Excludes Health Insurance Fee

Renovated Double, Grant, Stevenson, Gilbert

NOTE: Does not include housing rates at New Hall or Northern View.

Those rates are set in a separate process.

FY18 New and Continuing Graduate Students



NEW AND CONTINUING GRADUATE STUDENTS

	<u>FY2017</u> <u>In-State</u>	<u>FY2018</u> <u>In-State</u>	<u>Change FY17-FY18</u>	
			<u>\$</u>	<u>%</u>
TUITION	\$ 11,858	\$ 11,905	\$ 47	0.40%
TOTAL	<u>\$ 11,858</u>	<u>\$ 11,905</u>	<u>\$ 47</u>	<u>0.40%</u>

Assumptions:

Full-time for both Fall and Spring

FY18 New and Continuing Law Students



NEW AND CONTINUING LAW STUDENTS

	<u>FY2017</u> <u>In-State</u>	<u>FY2018</u> <u>In-State</u>	<u>Change FY17-FY18</u>	
			<u>\$</u>	<u>%</u>
TUITION	\$ 21,930	\$ 21,978	\$ 48	0.22%
TOTAL	<u>\$ 21,930</u>	<u>\$ 21,978</u>	<u>\$ 48</u>	<u>0.22%</u>

Assumptions:

Full-time for both Fall and Spring

Online Tuition



- The Administration recommends maintaining a minimum tuition rate of \$500 per credit hour and a maximum tuition rate of \$1,000 per credit hour for both graduate and undergraduate online programs.

Components of Tuition	Per Hour Charge
Instructional Charge	\$357
Central Services Charge	\$69
Outreach Charge	\$18
Career/Professional Development Charge	\$4
Technology Charge	\$22
Program Differential	\$30
TOTAL Minimum Online Tuition	\$500

Differential Tuition (Undergraduate)



- **FY18 will be the first year for undergraduate differential tuition.**
- **It will be implemented in the College of Engineering and Engineering Technology.**
- **Differential Tuition Rate will be an Additional \$50/Credit Hour for total of \$600/Semester.**

<u>Grad</u>	
1-11 Credit Hours	12 or more Credit Hours
\$496.04	\$5,952.48
<u>Law</u>	
1-11 Credit Hours	12 or more Credit Hours
\$915.74	\$10,988.88

Differential Tuition (Undergraduate)



- In FY18, the Administration is asking for continuation of the differential tuition rates as previously approved with changes as noted in the Graduate differential table, as well as establish differential rates for the following programs:
 - Educational Research & Evaluation (MSED) *online* at \$30/crhr
 - Adult/Higher Ed: Community College Spec *online* at \$55/crhr
 - Kinesiology & Physical Ed (MSED) at \$35/crhr
 - Sport Management at \$35/crhr
 - All College of Engineering programs including online programs at \$50/crhr
- The recommendation also includes the elimination of differential rates for the following programs:
 - Traffic Safety Education Certificate
 - Engineering MGMT (MS) *online* (replaced by general College of Engineering differential)
 - Industrial MGMT (MS) *online* (replaced by general College of Engineering differential)
 - BCBA Certificate *online*

FY18 Fee Recommendations



Mandatory Fees	CURRENT FEES FY17		Proposed Change per Credit Hour	PROPOSED FEES FY18		Percent Change
	Per Credit Hour	Semester (12+ Cr. Hrs.)		Per Credit Hour	Semester (12+ Cr. Hrs.)	
STUDENT SUPPORT SERVICES FEE	\$ 35.46	\$ 425.52	\$ 1.36	\$ 36.82	\$ 441.84	3.84%
UNIVERSITY ADVANCEMENT FEE	\$ 25.42	\$ 305.04	\$ 0.70	\$ 26.12	\$ 313.44	2.75%
ATHLETIC FEE	\$ 33.21	\$ 398.52	\$ -	\$ 33.21	\$ 398.52	0.00%
ACAD PROGRAM ENHANCEMENT	\$ -	\$ 250.00	\$ -	\$ -	\$ 250.00	0.00%

TOTAL IF REGISTERED FOR 12 OR MORE SEMESTER CREDIT HOURS*

	2016-17 per Semester	2017-18 per Semester	
UNDERGRADUATE	\$ 1,379.08	\$ 1,403.80	1.81%

* Totals do not include the Health Insurance Fee

Refundable Fee**

HEALTH INSURANCE FEE***	NA	\$ 990.50	NA	\$ 1,038.50
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** Can be waived with proof of comparable insurance.

*** For full time students only.

Student Support Services Fee



- **Student Support Services Fee** is comprised of the following charges and reflects an increase of \$1.36, from \$35.46 to \$36.82, per credit hour:
 - Campus Enhancement Charge supports the construction and/or renovation of campus facilities for student services. There are no additional charges proposed at this time.
 - Holmes Student Center Charge supports the operational costs of Holmes Student Center and student programs provided in the facility. The charge will remain at \$12.33 per credit hour, with no increase.
 - Grants-in-Aid Charge supports an institutional merit-based scholarship program. The University is recommending no increase at \$0.88 per credit hour.
 - Student-to-Student Charge is dedicated to a needs-based Financial Aid fund for students - The charge is presently at the ISAC statutory maximum of \$0.50 per credit hour; therefore, no increase is recommended for next year.
 - **Health and Wellness Charge** allows students to use Health Services with little to no direct cost to students. The University is recommending a \$0.02 increase from \$10.25 to \$10.27 per credit hour.
 - **Student Activities and Services Charge** supports the student government, student programming, campus wide programming and the activities of student recognized organizations. The university is recommending a \$0.14 increase from \$4.67 to \$4.81 per credit hour for undergraduate students.
 - **Campus Recreation Charge** is used for financing, constructing, maintaining, and improving new and existing recreational sports facilities and programs, including the sport club operations. The University is recommending a \$1.20 increase from \$6.83 to \$8.03 per credit hour.

University Advancement Fee



- **University Advancement Fee** is comprised of the following charges and reflects an increase of \$0.70, from \$25.42 to \$26.12, per credit hour:
 - **Capital Improvement Charge** - This fee provides funding for educational and support facilities for students, faculty, and staff. Support for the debt service of previously approved projects, including west campus improvements, and the living and learning initiatives, are also included in this charge. The charge reflects a decrease of \$0.10, from \$15.25 to \$15.15, per credit hour.
 - **Transportation Access Charge** - This fee funds the Huskie Bus System, the Huskie Line, parking lot lights, security and maintenance, and the creation of additional parking and transportation services. This charge also supports the university's Huskie Line bus and Freedom Mobile paratransit services. The University is recommending a \$0.80 increase from \$10.17 to \$10.97 per semester credit hour.
 - This increase, 8 percent, is needed to meet obligations of the contract with the vendor that provides student bus services.

Athletic Fee



- **Athletic Fee** is comprised of the following charges and reflects no increase and will remain at \$33.21 per credit hour:
 - Athletic Program Charge supplements the University's diverse athletic programs and provides students with a means to enjoy the University's athletic events without direct cost to the student. The charge will remain at \$22.59 per credit hour, with no increase.
 - Convocation Center Charge helps fund the operational costs of the Convocation Center and supports student events held in the athletic space utilized by students. The University is recommending no increase at \$8.22 per credit hour.
 - Huskie Stadium Charge helps fund the operational costs of Huskie Stadium and provides support for student activities and programs that are held in the stadium. The charge will remain at \$2.40 per credit hour, with no increase.

Health & Wellness Fee



- Would increase \$.02 per credit hour from \$10.25 to \$10.27.
- Although not sufficient to completely cover the identified costs below, the increase would help to fund:
- Increasing costs associated with increasing requirements for Computer Access Real Time (CART) captioning and interpreters for student accommodations as the student population requiring these services has increased and more students are taking courses in an online format than ever before
- Increasing costs associated with interpreting services in classrooms and across campus for student organizations and meetings.
- Significant costs that have been incurred for the closed-captioning of video and other media material to satisfy a 2008 Illinois Technology law, as more instructional material is now online and our student population has increasingly needed these accommodations.
- The upgrading of Brailers and CCTV equipment in need of repair and replacement.

Student Activities and Services Fee



- Would increase \$0.14 per credit hour from \$4.67 to \$4.81
- This is an increase that was requested by the students on the committee who feel strongly that the activities supported by these fees contribute to student engagement and retention by supporting an increased number of student organizations and student service areas.
- A primary factor contributing to the requested increase is an increase in the number of student organizations eligible for Student Association allocations.
- The SA has continually been asked to support an increasing amount of programs and services to support student life at NIU. Nearly 100 student organizations are supported by this charge, and they are all reporting increased demands for their services.
- This conservative increase would allow the SA to maintain their operations supporting student life; however, even with this increase, the SA finance committee will face challenges meeting the demand as they prioritize the requests they receive from student organizations

Campus Recreation Fee



- Would increase \$1.20 per credit hour from 6.83 to \$8.03
- This charge currently has two components supporting the Campus Recreation Center and the Field House.
- Both components are requesting an increase of 3% as well as a new component to support the recently built Outdoor Recreation Center. Current Rec Center Operations Fees only support 77% of the Rec Center Operations.
- For the Campus Recreation Center component the increase will allow for the decreased reliance on other funding sources that continue to be strained, and to fund capital renewal initiatives to address safety and user needs.
- The Field House component increase will help address several facility deficiencies that need to be addressed, since the partial renovation of the Field House in 2004. These deficiencies include roof replacement; shower/locker room remodels; convert lounge space to a conference room; security cameras; air conditioning, and heating systems.
- The new component being requested to support the Outdoor Recreation Center will allow for coverage of expenses as well as provide the reserves needed to maintain the facility in the future.

Transportation Access Fee



- Would increase by \$.80 per credit hour from \$10.17 to \$10.97)
- Issues contributing to the requested increase include:
- The contractual obligation to Transdev which will increase approximately 2% next year
- 8% decrease in chargeable credit hours from last year's projections
- Further cuts in service hours will impact routes that have heavy ridership which would have a negative impact on NIU students.
- We are also looking to the conclusion of the DSATS study in March, will help inform us as we look to renegotiate the contract next year.

Health Insurance Fee



- Would increase \$48 (4.6%) from \$990.50 to \$1,038.50 per Semester
- The Student Health Insurance Fee Review Committee met on November 2, 2016 and on November 9, 2016, and recommend the following:
- The 2017 premium on a per semester basis for FY 2017 will be \$1038.50 versus the current FY 2016 of \$990.50
- The increase is necessary due to the fact that numerous sources are reporting an up to a 10% increase within the Group Health market across the country.
- If our FY 2016 SHI program remain unchanged for FY 2017, we would have seen a minimal increase of 9.5%.
- However, we have tried to keep costs down by increasing the ER Copay: The new ER copay is now \$300, an increase from the current \$150, and increasing the Out of Pocket Max, which will be \$7,150 (in network) and \$30,000 (out of network) from the current out of pocket, \$5,200 (in network) and \$8,000 (out of network).
- The Committee considered a program for FY 2017 which could have amounted to a 0% increase, but this proposed program would have included the above changes plus an increase of the deductible to \$500 from the current \$250. Additionally, there would have been a \$100 copay for Urgent Care.
- These additional changes were not viewed favorably by the Committee due to the increased out of pocket financial burden to the students.
- Please note that the new proposed rate includes the Administrative and IVG (Illinois Veterans' Grant) fees from the current \$18 to \$20 per student.

FY18 Room and Board Rates



- The university is recommending a single room and board rate that represents a one percent increase in rates for FY18.
- Requested increase will help to offset Increase in Food Cost, Labor Wages, Commodities, and Utilities.
- Requested increase will also help to offset loss of revenue due to the decrease in housing occupancy rates.
- Room and Board Rates
 - FY18 1%
 - FY17 0%
 - FY16 0% (7.08%) when meal plan change is considered
 - FY15 0% (2.72%) when meal plan change is considered
 - FY14 3.08%
 - FY13 1.55%

Tuition & Fee Comparison (Illinois Public Universities)



INSTITUTION (Location)	TUITION	Ranking	FY17		Ranking	FEES	TUITION + FEES	ROOM & BOARD	TUITION + FEES + ROOM & BOARD
			Tuition Increase	2% Increase					
GSU	\$ 8,160	12	0.0%	\$ 8,323	12	\$2,206	\$10,366	\$ 8,558	\$ 18,924
CSU	\$ 8,820	8	0.0%	\$ 8,996	8	\$2,128	\$10,948	\$ 8,724	\$ 19,672
EUI	\$ 8,670	9	1.4%	\$ 8,843	9	\$2,004	\$10,674	\$ 9,176	\$ 19,850
NIEU	\$10,470	4	8.4%	\$ 10,679	4	\$1,500	\$11,970	\$ 8,100	\$ 20,070
SIUE	\$ 8,352	11	9.0%	\$ 8,519	11	\$2,656	\$11,008	\$ 9,212	\$ 20,220
WIU	\$ 8,542	10	-3.0%	\$ 8,713	10	\$2,704	\$11,246	\$ 9,770	\$ 21,016
UIS	\$ 9,405	6	0.0%	\$ 9,593	5	\$3,212	\$12,617	\$ 9,650	\$ 22,267
SIUC	\$ 9,099	7	3.0%	\$ 9,281	7	\$3,132	\$12,231	\$ 10,186	\$ 22,417
NIU	\$ 9,466	5	0.0%	\$ 9,466	6	\$2,758	\$12,224	\$ 10,776	\$ 23,000
ISU	\$11,108	2	3.0%	\$ 11,330	2	\$2,456	\$13,564	\$ 9,850	\$ 23,414
UIC	\$10,584	3	0.0%	\$ 10,796	3	\$3,092	\$13,676	\$ 11,443	\$ 25,119
UIUC	\$12,036	1	0.0%	\$ 12,277	1	\$3,022	\$15,058	\$ 11,308	\$ 26,366

Tuition and Fees based on Full-Time Student (30 credit hours)

Fees exclude Health Insurance Fees

MAC Institution Comparison



NORTHERN ILLINOIS UNIVERSITY FY17 TUITION, FEE, ROOM & BOARD COMPARISON TABLE

INSTITUTION (Location)	TUITION	FEES	TUITION + FEES	ROOM & BOARD	TUITION + FEES + ROOM & BOARD
Ball State	\$7,698	\$2,056	\$ 9,754	\$10,244 \$	19,998
Eastern Michigan	\$9,690	\$1,419	\$11,109	\$9,090 \$	20,199
Bowling Green	\$9,096	\$1,933	\$11,029	\$9,636 \$	20,665
Toledo	\$8,052	\$1,190	\$ 9,242	\$11,722 \$	20,964
Central Michigan	\$12,150		\$12,150	\$9,406 \$	21,556
Akron	\$11,296		\$11,296	\$10,664 \$	21,960
Kent State	\$8,392	\$1,619	\$10,011	\$12,230 \$	22,241
Western Michigan	\$10,570	\$923	\$11,493	\$11,493 \$	22,986
NIU	\$9,465	\$2,758	\$12,223	\$ 10,776 \$	23,000
University of Buffalo	\$6,770	\$3,000	\$ 9,770	\$13,550 \$	23,320
Ohio University	\$11,744		\$11,744	\$12,268 \$	24,012
University of Miami-Ohio	\$12,012	\$2,724	\$14,736	\$14,110 \$	28,846

Tuition and Fees based on Full-Time Student (30 credit hours)

Fees exclude Health Insurance Fees



Questions?