

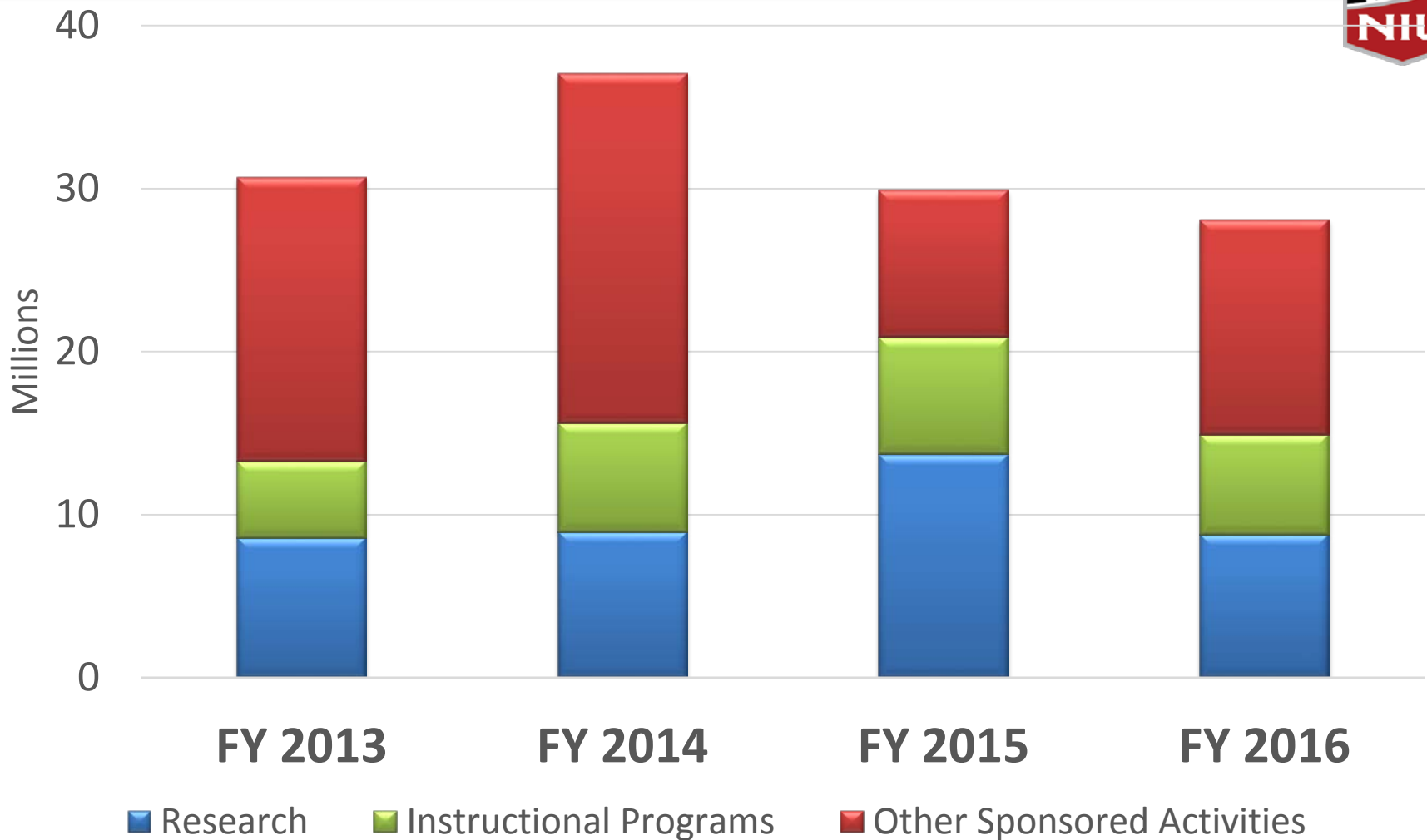


**Northern Illinois
University**

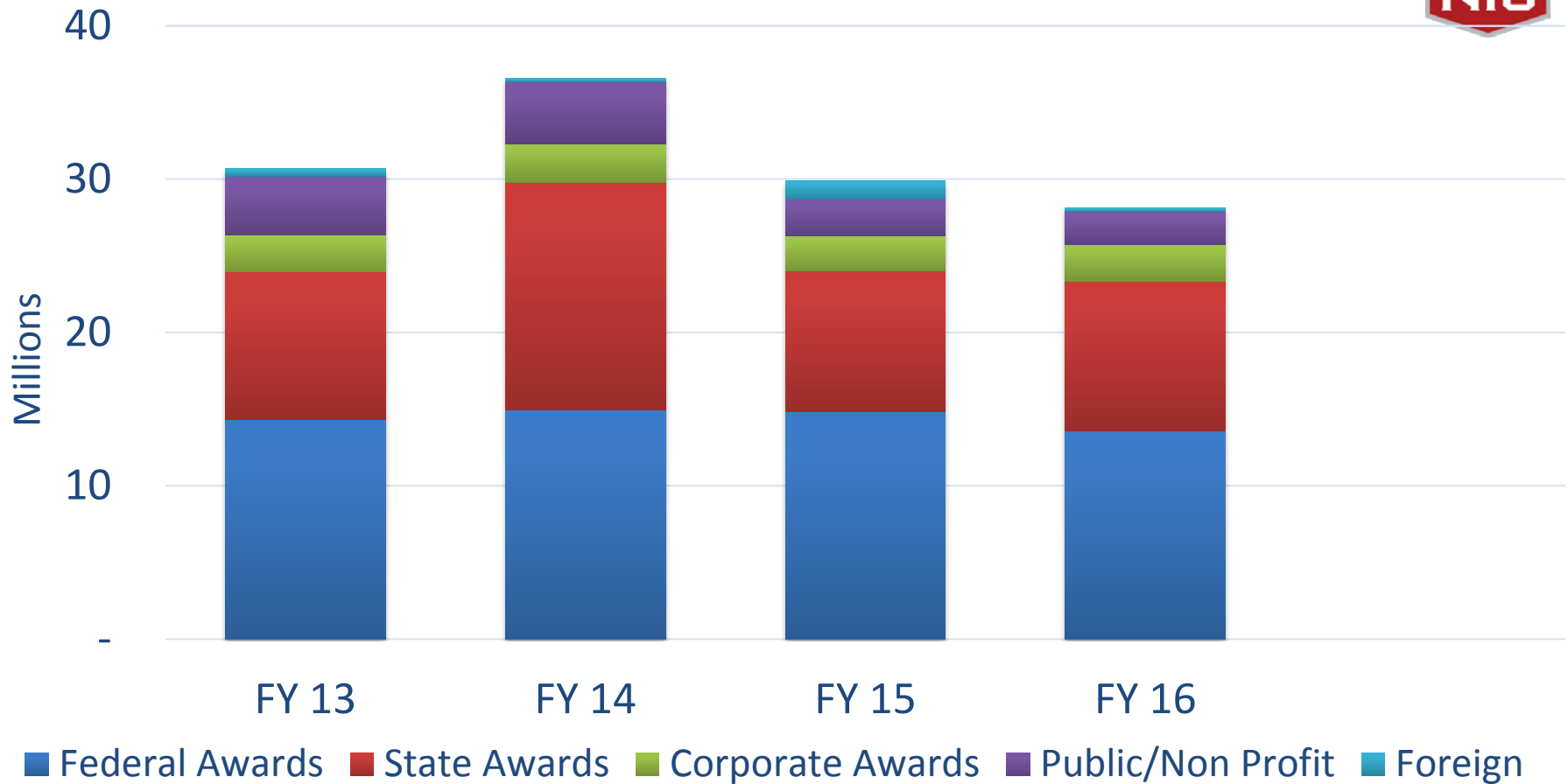
FY 2016 Sponsored Programs Administration Report

Legislative Affairs, Research and Innovation Committee
August 25, 2016

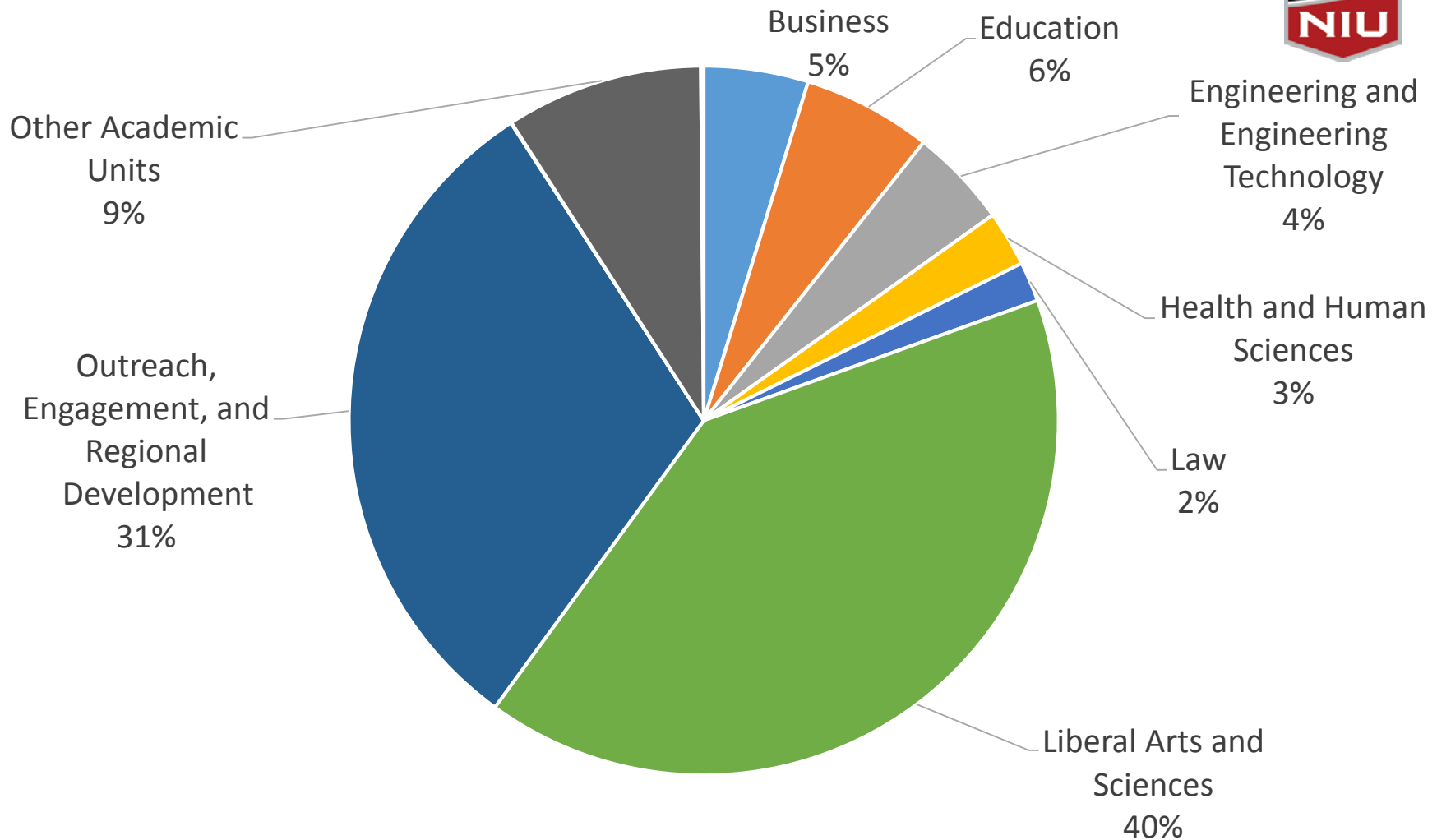
4 Year Funding Overview



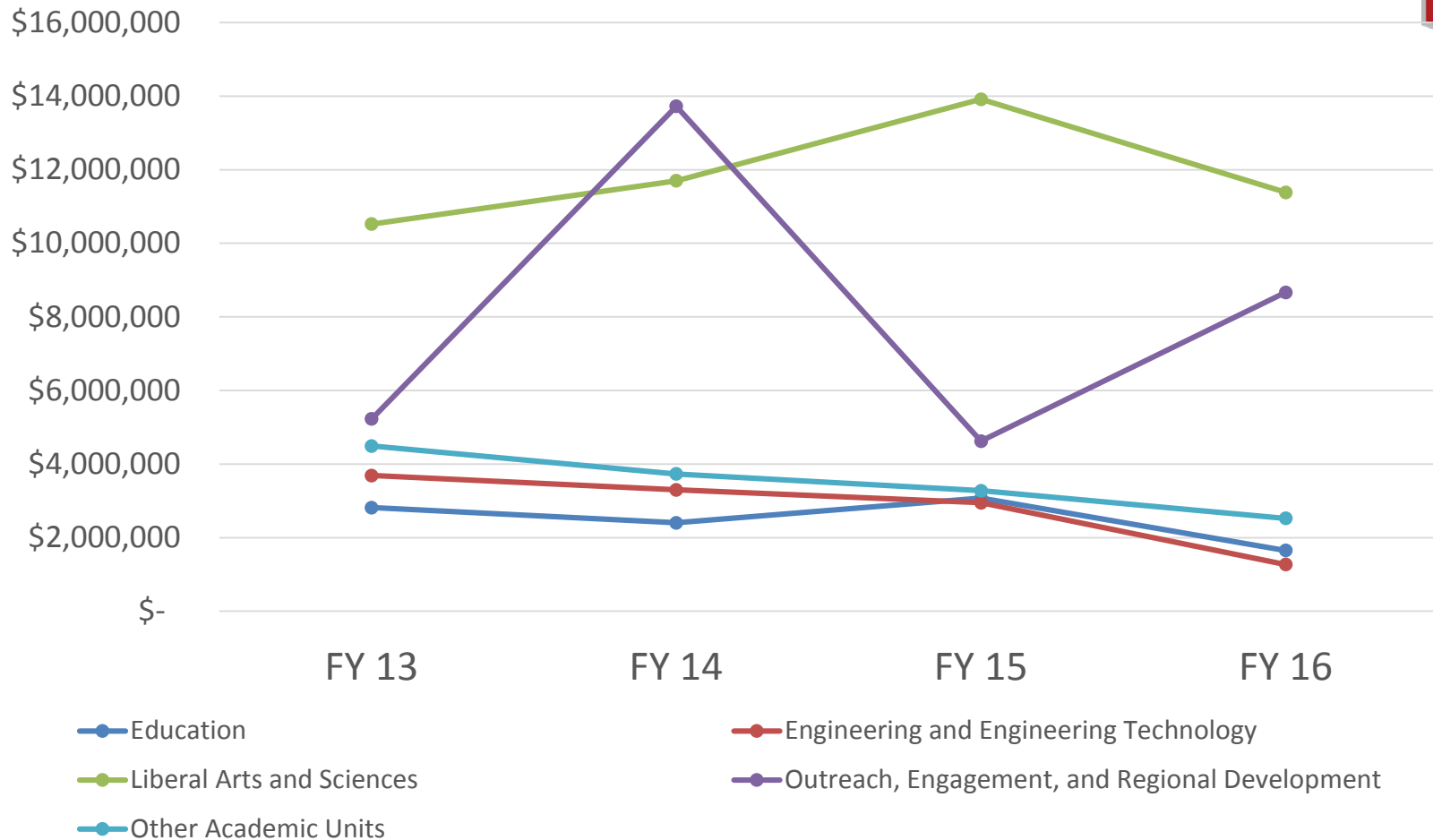
4 Year Funding Overview



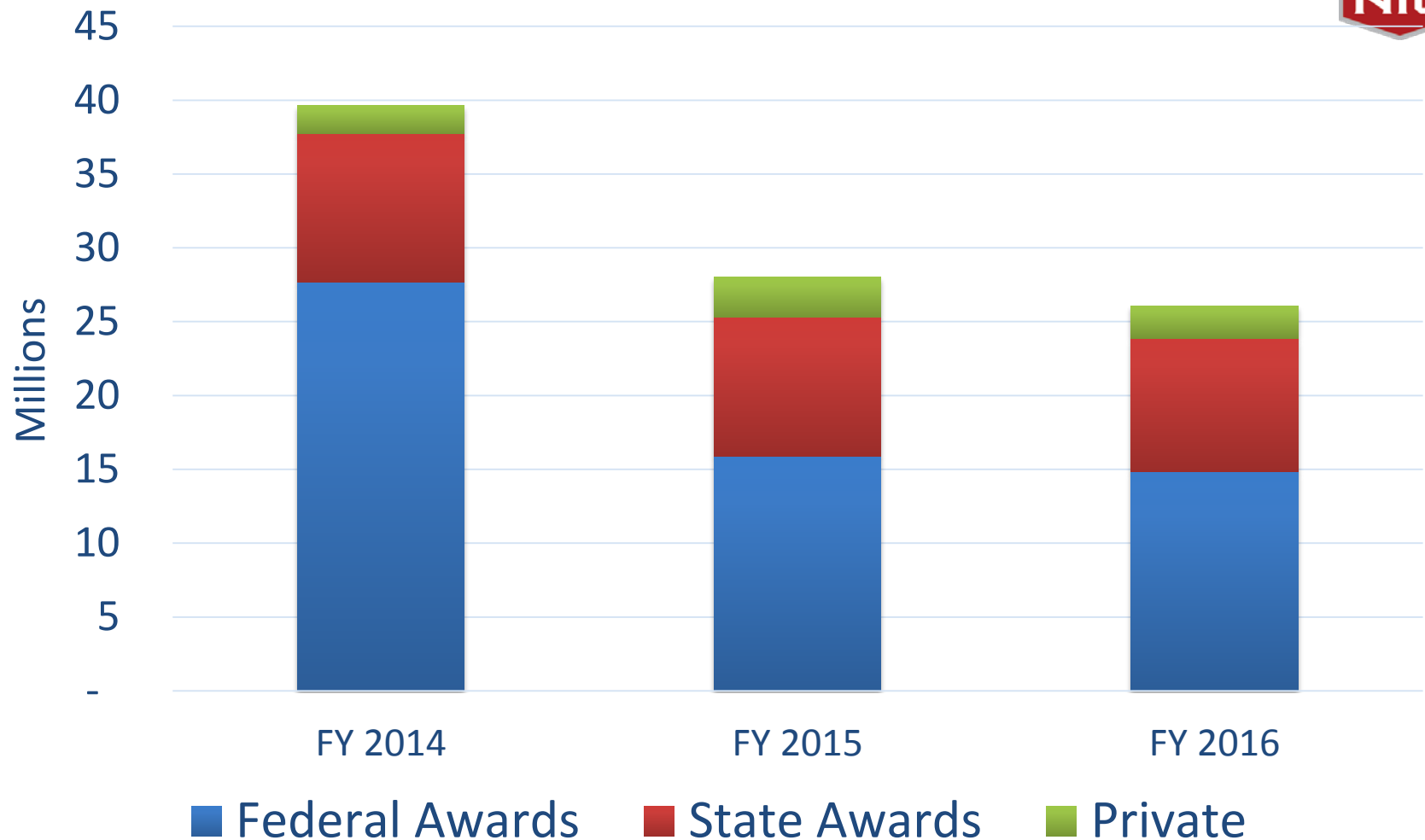
FY 16 Awards by College/Division



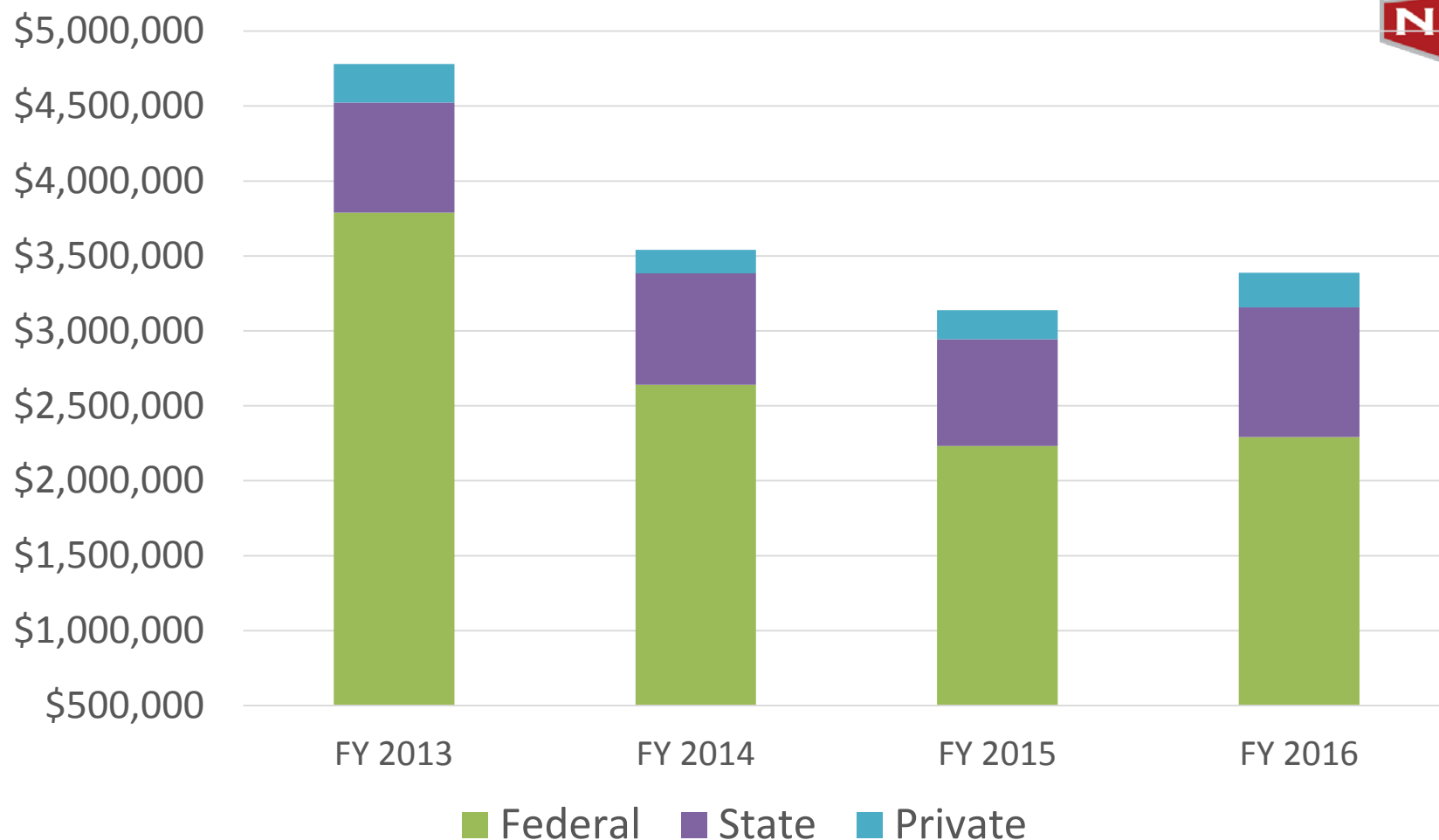
Divisions and Colleges >\$1 Mil Annual Sponsored Funding



Sponsored Funding Expenditures



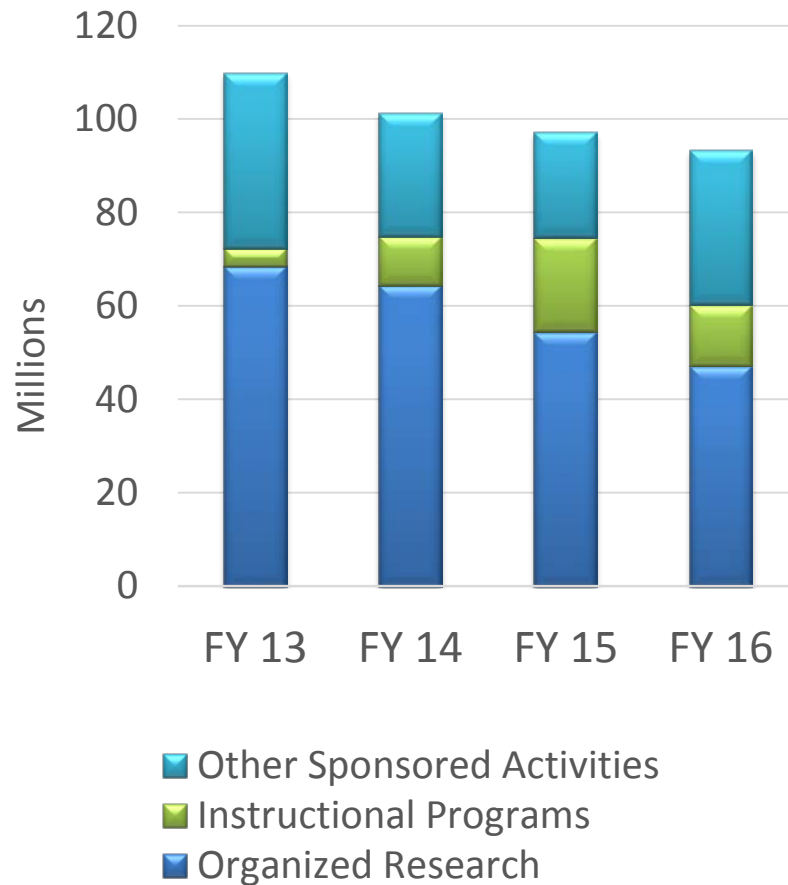
Indirect Cost Recovery by Sponsor



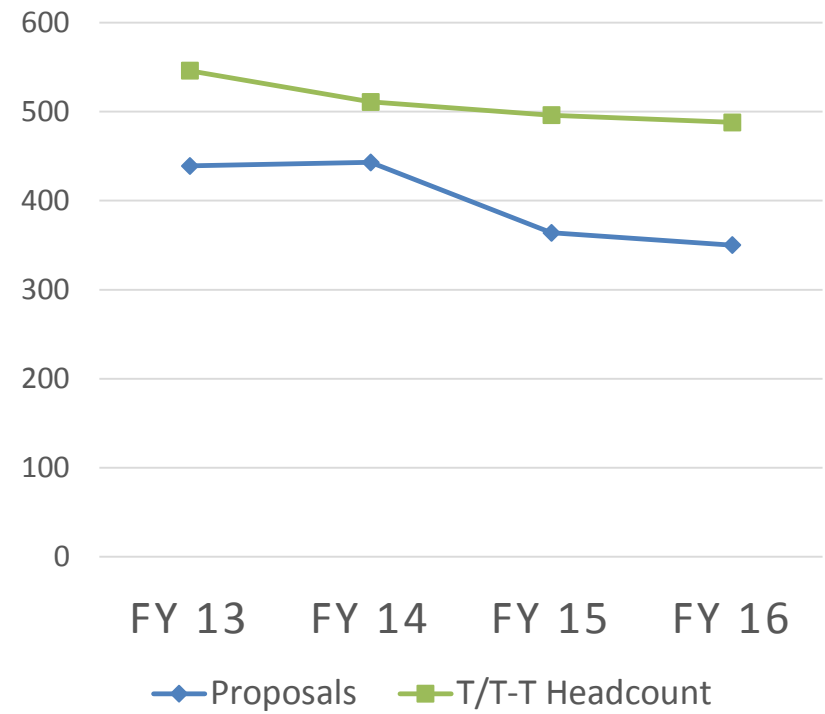
Proposal Activity



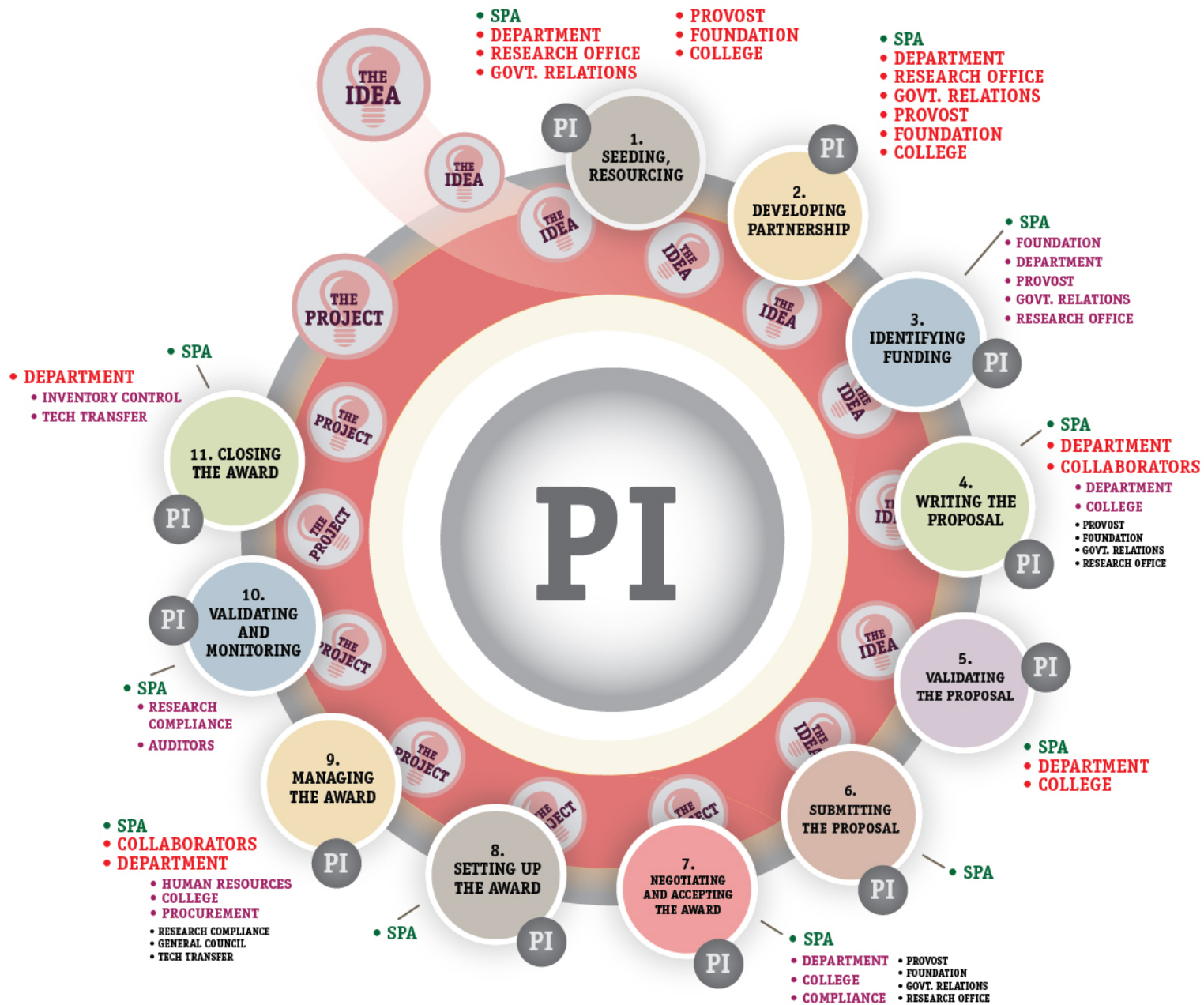
Value of Submissions



NUMBER OF SUBMISSIONS AGAINST FACULTY HEADCOUNT



Headcount Source: NIU 2015-2016 Data Book



SPA Approach



1. Enhance funding development
2. Update or develop policies to reflect current institutional structure and funding climate
3. Streamline business processes to reduce administrative burden

Collaboration is Key



- General Counsel
- Human Resource Services
- Procurement
- Accounts Payable
- Controller
- Payroll
- DOIT
- Facilities
- NIU Foundation
- Provost's Office
- Colleges and Departments
- Faculty



Looking Ahead



- Program Prioritization
- New SPA Leadership
 - Associate Director for Proposal Support
 - Associate Director for Award Support
- Performance Measurement and Data Analytics

