

The background of the slide is a dark, blue-tinted aerial photograph of a city skyline, likely New York City, with numerous skyscrapers visible against a twilight sky.

Division of Information Technology

BOT Overview

August, 2016

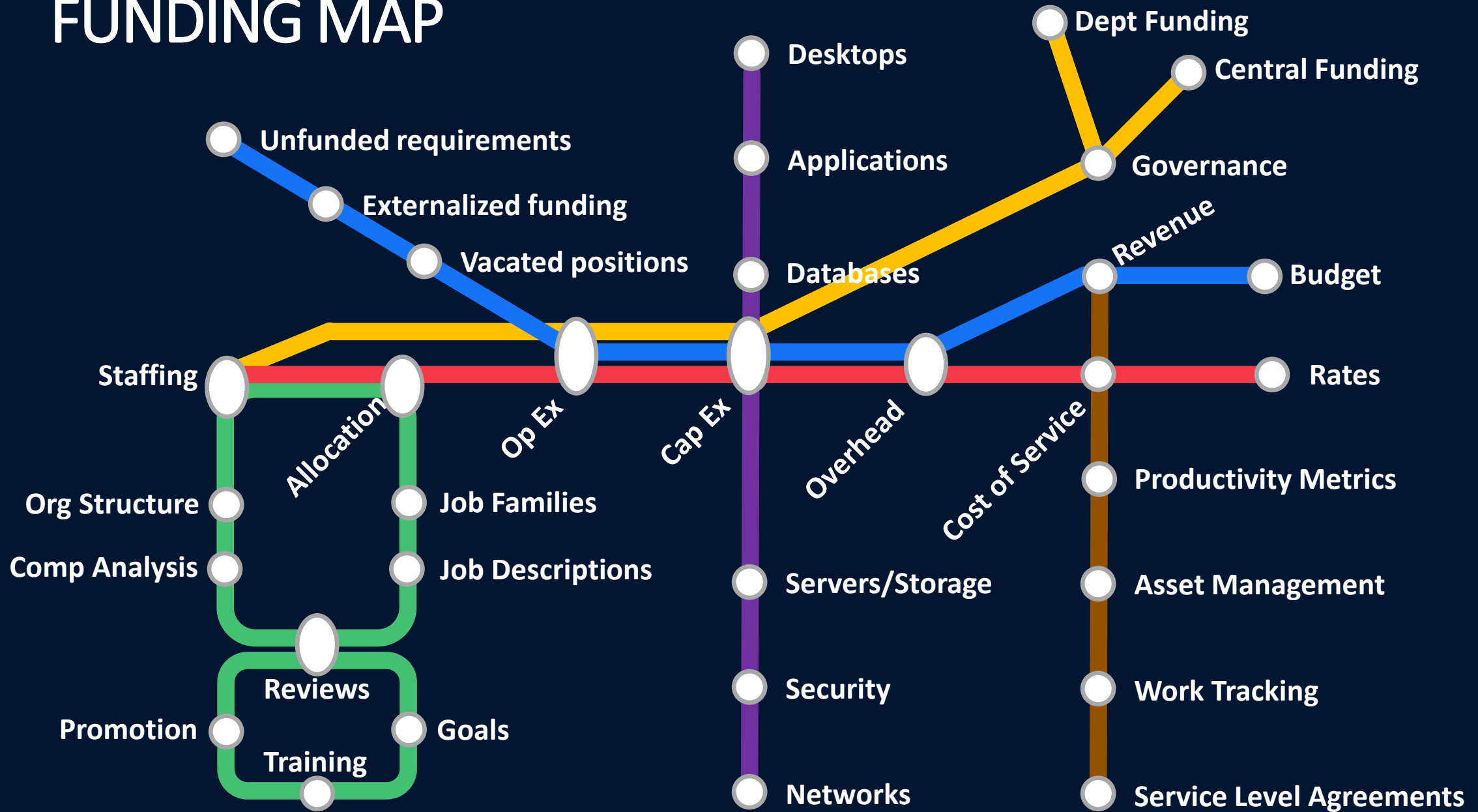


How much would you pay for this box?

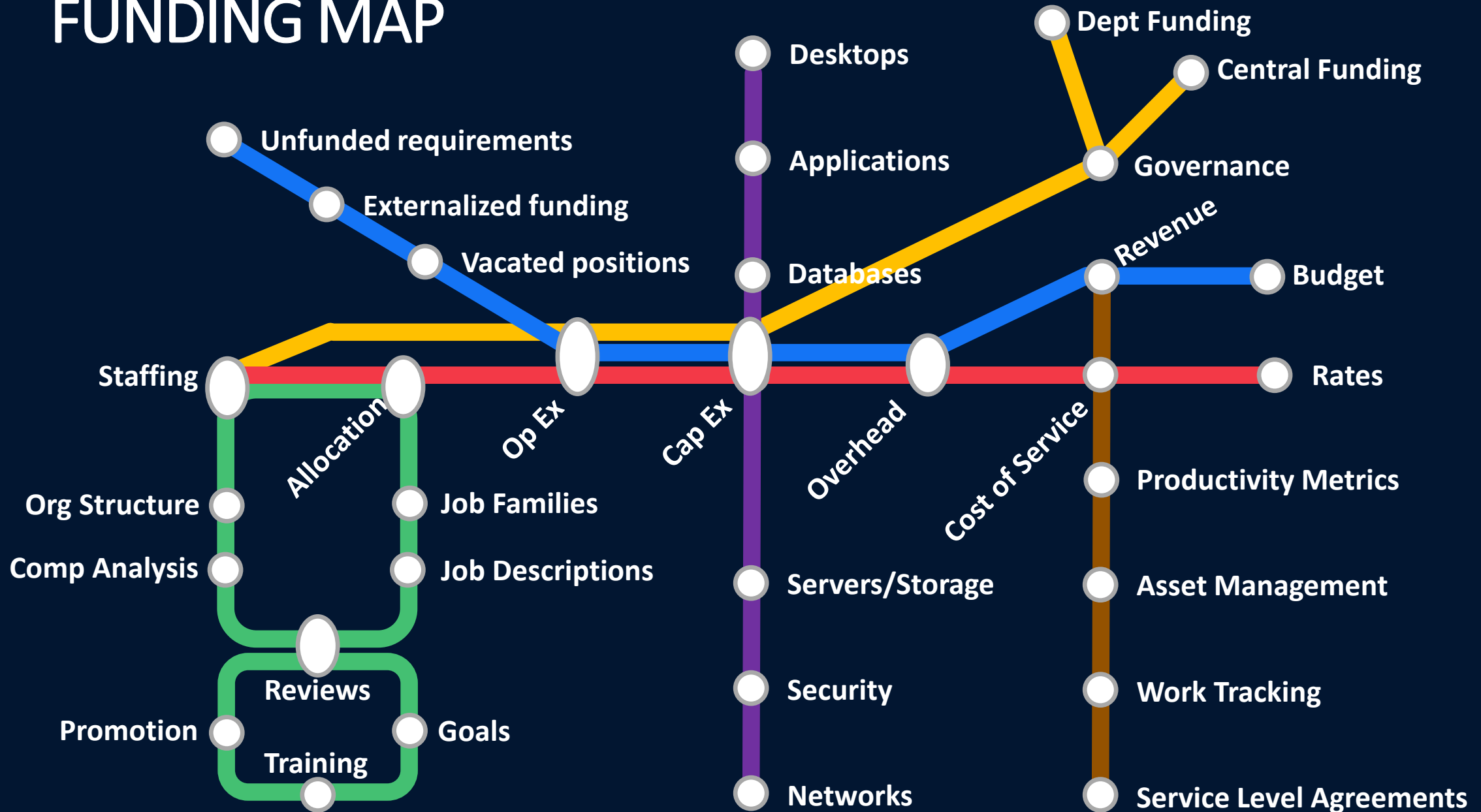


It costs \$1M to buy
We will spend more not to buy it

FUNDING MAP



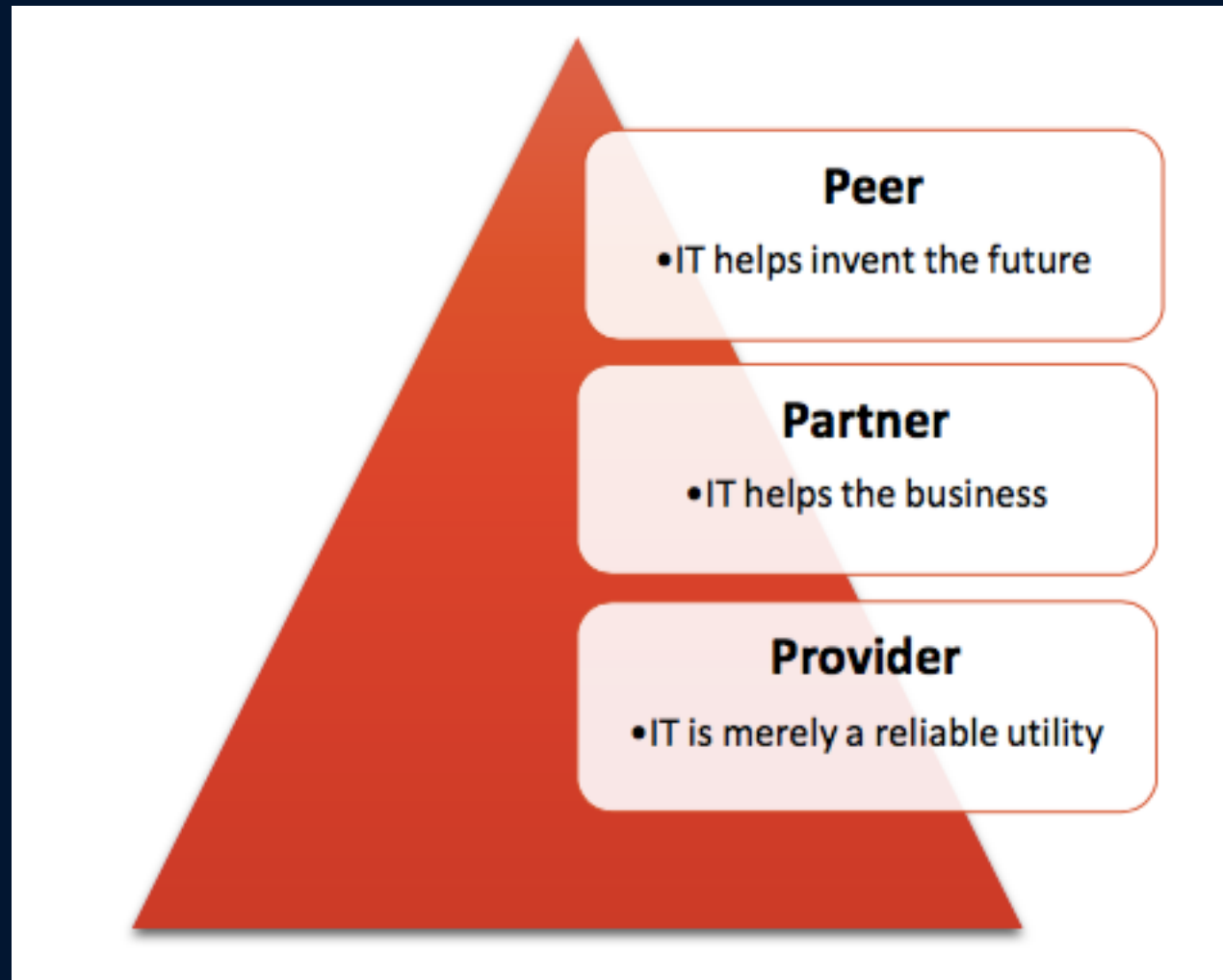
FUNDING MAP





We couldn't afford to save money

THE SIMPLIFIED VISION



AN EIGHTFOLD STRATEGY

These four are mostly behind us



PROGRAMS

Implement programs
that do not exist



COSTS

Fully understand the
cost of central IT



STRUCTURE

Organize the division
to match the work



PEOPLE

Train people to work
in new ways

AN EIGHTFOLD STRATEGY

These four are still ahead of us



METRICS

Manage by key
performance
indicators



MODERNIZE

Refresh aging
infrastructure and
applications



CLOUD

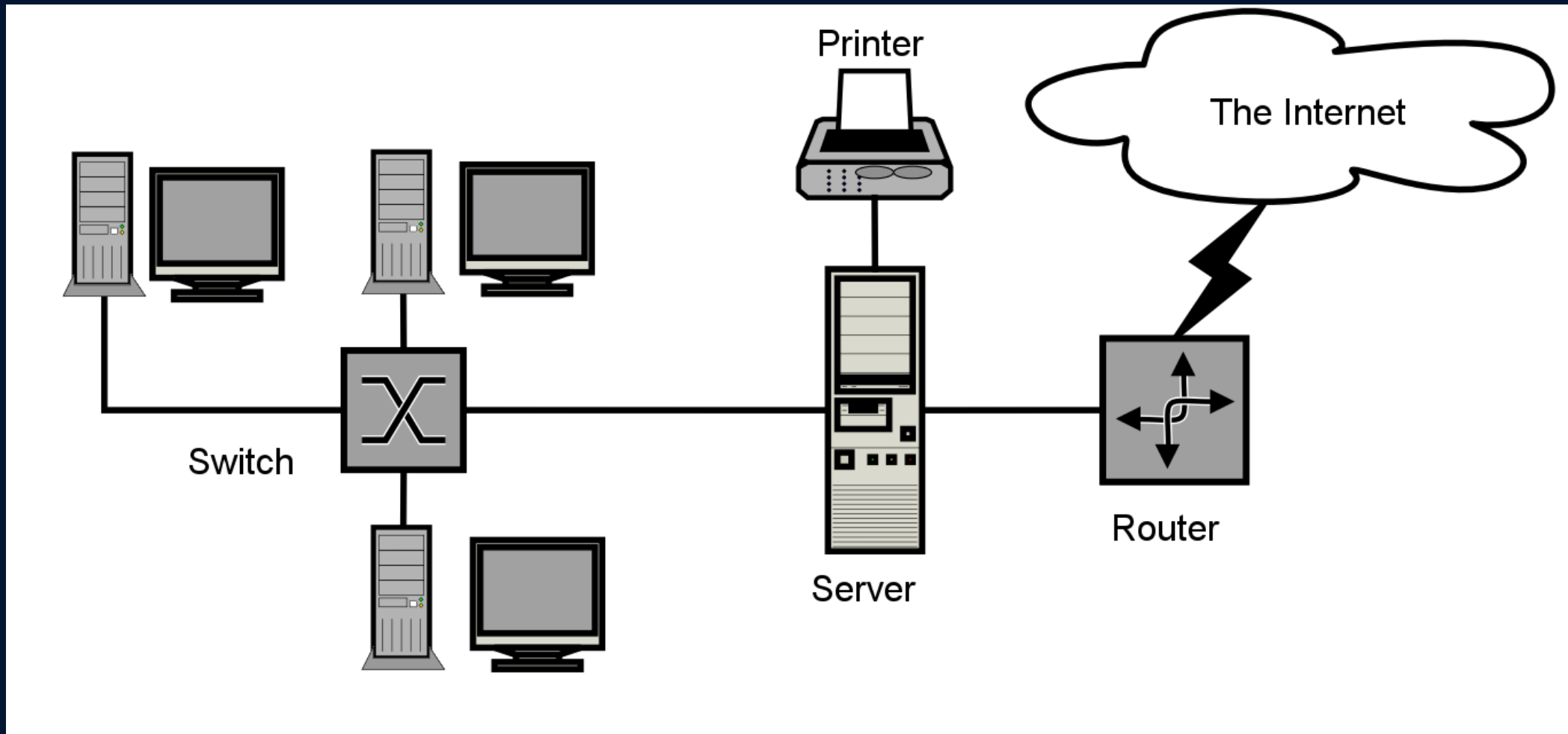
Move to the cloud
for assurance and
feature adoption



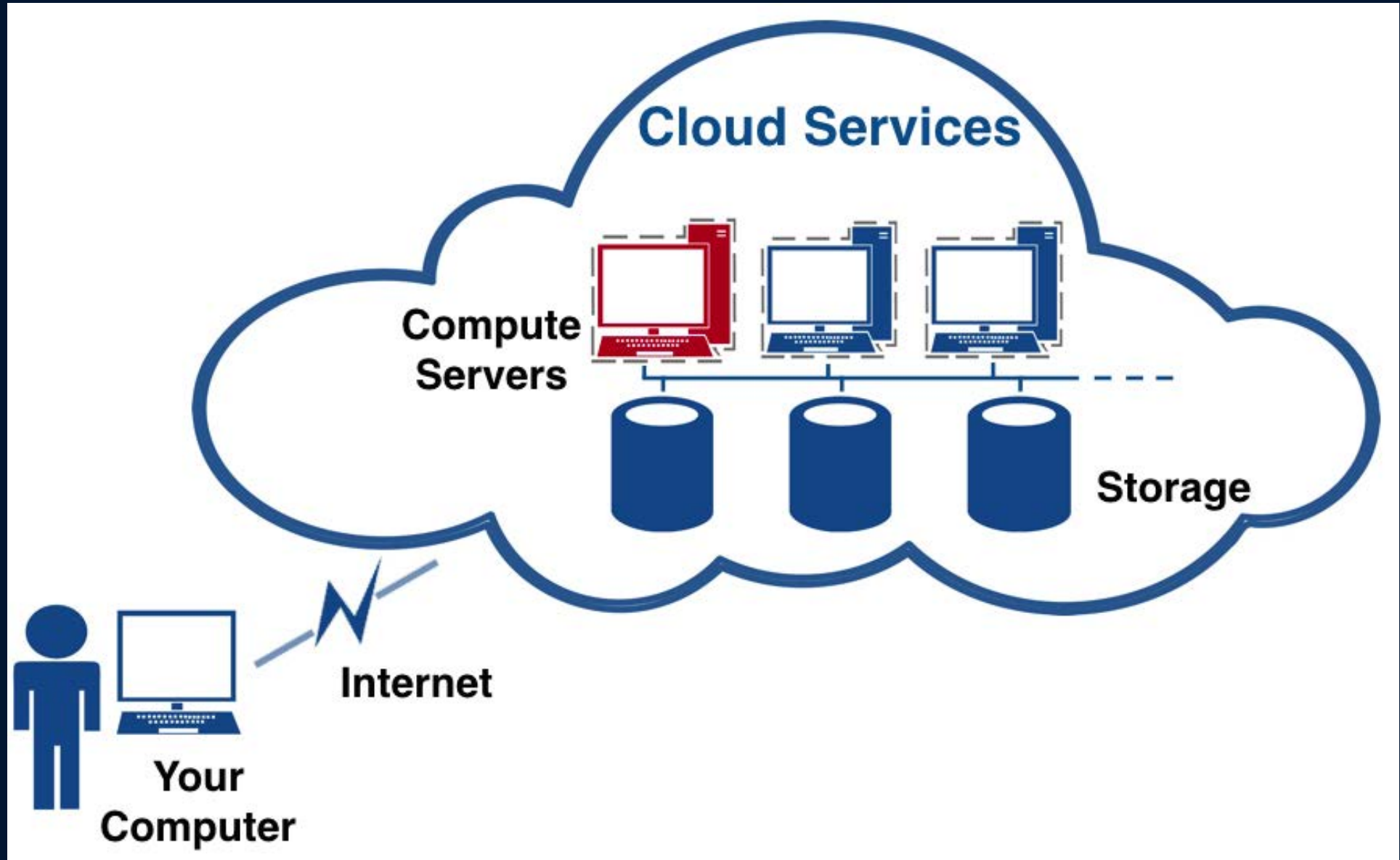
IMPROVE

Help the business
implement changes
through projects

CLOUD



CLOUD



CLOUD

Storing or running our systems in someone else's data center

FY17

FY18

FY19

FY20

Staff readiness

Centralize local infrastructure and conduct training



Group training

Early migrations

Cloud first for upgrade; move first infrastructure



Manage remotely

PeopleSoft plans

Prepare for effort to migrate PeopleSoft to the cloud



Off-site security

Wind down

Migrate PS; reach new equilibrium for on/off campus



Decommission locally